

**CONCEPT BUDGET ANALYSIS FOR PHASE I**  
**UNITARIAN UNIVERSALIST CHURCH OF DAVIS**  
**APRIL, 2009**

PROJECT COMPONENT NO.		1	2	3	4	
COMPONENT ITEM: (GROSS SQUARE FEET)		BASE SITE	MEETINGHOUSE (3,008)	SOCIAL HALL (5,534)	RE: PART I (1,120)	TOTAL
NO	COST ITEM:					
1.0	<b>SITE DEVELOPMENT</b>					
1.1	CIRCULATION – PARKING	158,900				158,900
1.2	UTILITY SYSTEMS	127,000				127,000
1.3	FLATWORK – PATIOS	120,000	7,500	60,000	20,000	207,500
1.4	LANDSCAPING	130,000	5,000	30,000	15,000	180,000
1.5	LIGHTING, OTHER	20,000	5,000	5,000	5,000	35,000
1.5	<b>SUBTOTAL</b>	<b>555,900</b>	<b>17,500</b>	<b>95,000</b>	<b>40,000</b>	<b>708,400</b>
2.0	<b>BUILDING CONSTRUCTION</b>					
2.1	NEW CONSTRUCTION (\$250/SF)			1,383,500	280,000	1,663,500
2.2	REMODELING		150,000			150,000
2.3	<b>SUBTOTAL</b>		<b>150,000</b>	<b>1,383,500</b>	<b>280,000</b>	<b>1,813,500</b>
3.0	<b>OTHER COSTS</b>					
3.1	A & E CONSULTANTS (8%)	42,000	13,400	110,600	22,400	188,400
3.2	PERMITS & FEES (1%)	5,000	1,700	13,800	2,800	23,300
3.3	FURNISHINGS & EQUIP. (3%)		10,000	41,500	8,400	59,900
3.4	CONTINGENCY (5%)	26,000	8,400	69,200	14,000	117,600
3.5	<b>SUBTOTAL</b>	<b>73,000</b>	<b>33,500</b>	<b>235,100</b>	<b>47,600</b>	<b>389,200</b>
	<b>TOTAL:</b>	<b>628,900</b>	<b>201,000</b>	<b>1,713,600</b>	<b>377,600</b>	<b>2,911,100</b>